

Waste and Cleaning

What is provided?	Why is it provided?	What drives demands?
<p>This service is mainly provided through the Council's contract with TOR2 and includes:</p> <ul style="list-style-type: none"> • Street Sweeping and Litter Bin Services • Fly Tipping and Discarded Needle Collection • Domestic Household Refuse Collection Service • Waste minimisation & education • Recycling and food waste collection • Commercial waste collection • Household Waste Recycling Centre and Transfer Station <p>It also includes the transfer of waste from Yalberton Depot, waste disposal and recycling credits.</p>	<p>Several of the services provided by TOR2, particularly in connection with waste collection are required to meet the Councils statutory and regulatory responsibilities.</p>	

Draft Proposals – Outline details	Actual Budget 2014/2015	Savings for 2015/16		Proposed Budget 2015/2016	Implementation Cost	Delivery Date	Possible Risks / impact of proposals
		Income £	Budget reduction £				
	11,499,000			10,449,000			
1. Review of waste			250,000			2015/16	<p>Minor Impact</p> <p>To review waste services to establish where savings can be made including restricting charity waste at the transfer station.</p>